

**PUBLIC NOTICE BUDGET HEARING
FANNIN COUNTY BOARD OF COMMISSIONERS
2014 BUDGET Final**

<u>EXPENDITURES: GENERAL FUND</u>	<u>AMOUNT</u>
Administration	742,769
Building Maintenance	648,886
Land Development	272,626
Board of Elections	161,360
Recreations	691,292
Arts Program	89,364
Central Supply	39,500
Tax Commissioner	371,922
Tax Assessors	768,631
Superior Court	230,622
Clerk of Superior Court	539,251
Probate Court	252,214
Magistrate Court	256,678
District Attorney	206,050
Juvenile Court	228,801
Public Defender	215,000
Drug Task Force	45,000
Resource Officers	99,365
Sheriff-	1,898,093
County Detention/Jail	1,242,578
Probation Office	32,046
Fire Services	461,842
Coroner	45,754
Emergency Services/EMS/Ambulance	1,868,381
Emergency Management/EMA	125,551
Emergency 911	375,485
Animal Control	214,972
Public Roads	1,622,184
Environmental Monitoring	17,000
Bond Payments	1,297,214
Public Health	63,545
Department of Family & Children Services	46,658
North Georgia Mountain Crisis Center	228,492
North Georgia Community Support	27,554
County Extension	23,493
Natural Resources Soil Conservation	9,000
Mountain Regional Library	187,920
Development Authority	106,896
GENERAL FUND EXPENSE TOTAL	15,753,989
Capital Lease	271,657
GRAND TOTAL REVENUES AMENDED	16,025,646