

**FANNIN COUNTY BOARD OF COMMISSIONERS  
2017 BUDGET**

<b><u>EXPENDITURES: GENERAL FUND</u></b>	<b><u>AMOUNT</u></b>	<b><u>EXPENDITURES: OTHER FUNDS</u></b>	<b><u>AMOUNT</u></b>
Administration	748,760	Law Library/clerk tech/revolving loan	3,500
Building Maintenance	620,166	Confiscated Assets Fund	\$ -
Land Development	289,444	Emergency/911 Telephone Fund	\$ 493,104.00
Board of Elections	213,660	Donations/Special Projects/Recreation	\$ -
Recreations	840,346	Crime Victims Assistance Fines/D.A.	\$ 15,000.00
Arts Program	130,375	Drug Education & Treatment Fund	\$ 41,000.00
Central Supply	18,000	Jail Fund/Fines	\$ 6,100.00
Tax Commissioner	420,714	Juvenile Fund/Fines	\$ 3,160.00
Tax Assessors	1,019,581	Multiple Grant Fund/Family Connections	\$ 230,000.00
Board of Equalization	31,130	Hotel/Motel Excise Tax/Tourism	\$ 1,000,000.00
Superior Court	270,431	S.P.L.O.S.T. ROADS	\$ 5,601,009.00
Clerk of Superior Court	575,777	S.P.L.O.S.T. CAPTIAL OUTLAY	\$ 1,930,000.00
Probate Court	307,027	<i>Total Expenditure Other Funds</i>	<b>\$ 9,322,873.00</b>
Magistrate Court	254,434	<i>General Fund Total</i>	<b>\$ 17,808,334.00</b>
District Attorney	269,770	<b>GRAND TOTAL ALL EXPENDITURES</b>	<b>\$ 27,131,207.00</b>
Juvenile Court	246,004		
Public Defender	230,000		
Drug Task Force	45,000		
Resource Officers	0		
Sheriff-	2,434,272	<b>REVENUES</b>	
County Detention/Jail	1,520,794	General Fund	17,555,085.00
Probation Office	34,530	Law Library/Clerk Tech/Revolving loan	-
Fire Services	675,599	Confiscation Assets Fund	3,500.00
Coroner	58,340	Emergency 911 Telephone Func	380,000.00
Emergency Services/EMS/Ambulance	2,338,269	Donation/Special Projects Fund	-
Emergency Management/EMA	134,694	Crime Victims Assistance Fines/D.A.	15,000.00
Emergency 911	391,238	Drug Fines/Drug Education & Treatment	30,000.00
Animal Control	235,477	Jail Fund/Fines	20,000.00
Public Roads	1,374,494	Juvenile Fund/Fines	3,200.00
Environmental Monitoring	15,000	Multiple Grant Fund/Family Connections	230,000.00
Bond Payments	1,122,174	Hotel/Motel Excise Tax/Tourism	1,525,000.00
Public Health	46,800	S.P.L.O.S.T. CAPITAL OUTLAY	500,000.00
Department of Family & Children Services	50,558	S.P.L.O.S.T. ROADS	4,750,000.00
North Georgia Mountain Crisis Center	7,554	<b>GRAND TOTAL ALL REVENUE FUNDS</b>	<b>\$ 25,011,785.00</b>
Family Connections	20,000	Approximated fund balance from GF	-271,751
North Georgia Community Action Agency	250,364	Approximated fund balance from 911	113,104
Mineral Springs Center	14,500	Approximated fund balance from Splost	1,430,000
County Extension	30,918	Approximated fund balance from SP Roac	851,009
Natural Resources Soil Conservation	9,000	Approximated fund balance from Drug	11,000
Mountain Regional Library	219,950	Approximate fund balance others	-13,940
North Georgia Regional Development	30,000		
Development Authority	257,190		
Historic Commission	6,000		
<b>GENERAL FUND EXPENSE TOTAL</b>	<b>17,808,334</b>	<b>GRAND TOTAL REVENUES AMENDED</b>	<b>27,131,207</b>