

**FY 2013 Report on Projects Funded Through Special Purpose Local Option Sales Tax**

Project *	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended						Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Unfunded
				Year 1	Year 2	Year 3	Year 4	Year 5	Year 6						
Maint/Const-Rds Bridge	2010	17,025,000	17,025,000	3,498,000	5,181,000		\$	\$	\$	1,430,000	10,109,000	N	2017	N	N
Water/Captital	2010	5,000,000	0	191,610	104,000						295,610	N	2017	N	N
Project Three		\$	\$												
Project Four		\$	\$												
Project Five		\$	\$												

**CORRECTIVE ACTIONS**

*Note: For projects that are behind schedule or underfunded, the annual report must include a statement of what corrective actions the local government plans to implement to address the situation.*

*\* The description of the projects should at least contain the details set forth in the ballot upon which they were approved.*

*\*\* Excess proceeds are those proceeds of a SPLOST that remain after all approved SPLOST projects are listed on the ballot have been completed.*

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