PUBLIC NOTICE BUDGET HEARING FANNIN COUNTY BOARD OF COMMISSIONERS Approved FY 2019 BUDGET

The Fannin County Board of Commissioners will hold a public hearing on December 11, 2018 at 5:00 P.M. Third Floor Jury Assemby Room at Blue Ridge, Georgia. All citizens are invited to attend and provide the Board of of Commissioners with written and oral comments concerning the County's entire budget. After the public hearing the budget will be reviewed and amended by the Board of Commissioners.

EXPENDITURES: GENERAL FUND	<u>Approved</u>		EXPENDITURES: OTHER FUNDS	Approved
Administration	\$ 628,286	-	Law Library/clerk tech/revolving loan	\$ 46,101
Building Maintenance	632,650		Confiscated Assets Fund	4,009
Land Development	274,769		Emergency/911 Telephone Fund	375,500
Board of Elections	208,383		Donations/Special Projects/Recreation	206
Recreations	845,233		Crime Victims Assistance Fines/D.A.	14,014
Arts Program	108,696		Drug Education & Treatment Fund	17,113
Central Supply	18,000		Jail Fund/Fines	30,010
Risk Mgmt	1,620,000		Juvenile Fund/Fines	680
Tax Commissioner	400,094		Multiple Grant Fund/Family Connections	108,000
Tax Assessors	633,493		Hotel/Motel Excise Tax	1,600,080
Board of Equalization	29,810		S.P.L.O.S.T. ROADS	1,500,000
Superior Court	235,495		S.P.L.O.S.T. 2018	5,004,000
Clerk of Superior Court	565,247		Total Expenditure Other Funds	8,699,713
Probate Court	302,937		General Fund Total	19,010,743
Magistrate Court	226,655		GRAND TOTAL ALL EXPENDITURES	\$ 27,710,456
District Attorney	353,176			
Juvenile Court	262,932			
Public Defender	279,785			
Drug Task Force	45,000		<u>REVENUES</u>	
Sheriff-	2,212,371		General Fund	\$ 17,917,817
			Recreation	273,100
County Detention/Jail	1,410,262		Law Library/Clerk Tech/Revolving loan	46,101
Probation Office	124,709		Confiscation Assets Fund	4,009
Fire Services	613,484		Emergency 911 Telephone Func	375,500
Coroner	73,916		Donation/Special Projects Fund	206
Emergency Services/EMS/Ambulance	2,160,885		Crime Victims Assistance Fines/D.A.	14,014
Emergency Management/EMA	127,159		Drug Fines/Drug Education & Treatment	17,113
Emergency 911	527,048		Jail Fund/Fines	30,010
Animal Control	199,963		Juvenile Fund/Fines	680
Public Roads	1,947,045		Multiple Grant Fund/Family Connections	108,000
Environmental Monitoring	14,000		Hotel/Motel Excise Tax	1,600,080
Bond Payments	1,121,500		S.P.L.O.S.T. 2018	5,004,000
Public Health	45,995		S.P.L.O.S.T. ROADS	6,000
Department of Family & Children Serv	50,558		GRAND TOTAL ALL REVENUE FUNDS	\$ 25,396,630
North Georgia Mountain Crisis Center	r 7,554			
Family Connections	20,000		Approximated fund balance	819,826
North Georgia Community Action Age	228,300		SPLOST - OLD	1,494,000
Mineral Springs Center	14,500			
County Extension	32,757			
Natural Resources Soil Conservation				
Mountain Regional Library	220,500			
North Georgia Regional Development				
Development Authority	146,596			
Historic Commission	6,000	0		

 GENERAL FUND EXPENSE TOTAL \$
 19,010,743 \$
 GRAND TOTAL REVENUES AMEND \$
 \$ 27,710,456