



Fannin County Board of Commissioners  
Regular Meeting  
Jury Assembly Room  
October 24, 2017 at 5:15pm

**OPENING REGULAR MEETING**

Chairman Helton called the meeting to order at 5:15pm. The invocation was led by Lane Bishop and the Pledge of Allegiance was led by Commissioner Johnson.

**OLD BUSINESS**

Chairman Helton made a motion to approve minutes for the October 10, 2017 minutes. Second made by Commissioner Sosebee. Motion passed unanimously.

**PUBLIC COMMENTARY**

Bill Fleming of the Maxwell Rd area came to the podium to voice concern that Fannin County did not participate in the recycling of glass. Chairman Helton replied, stating that the county was in the middle of their contract with Advance Disposal and the matter would be looked at again when the contract was up for renewal.

**NEW BUSINESS**

Robert Graham, Fannin County EMA Director, stated to the Board that EMA had received a grant from the Georgia Emergency Management Agency of Homeland Security, in the amount of \$37,750.00. The grant is to help build and enhance the community's capabilities in Homeland Security and will help to outfit a Mobile Command Unit.

Graham also informed the Board that EMA had been given around \$25,000 worth of radio equipment by Whitfield County after they upgraded their radio equipment.

Variance request made by Pamela and Douglas A. Burton to place a garage 30- feet from the edge of Trina Lane. Motion made by Commissioner Sosebee to approve variance. Second made by Commissioner Johnson. Variance passed unanimously.

Next on the agenda was the Resolution to adopt the Joint Comprehensive Plan. The Board approved this Plan in previous meeting.

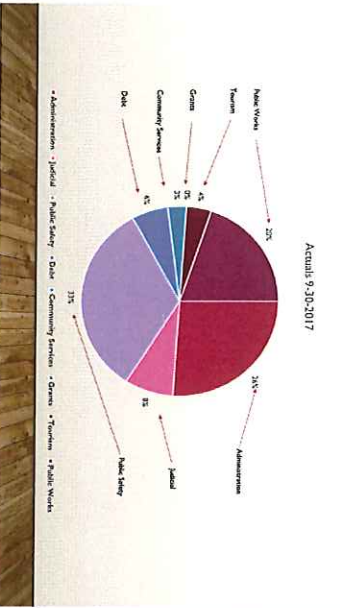
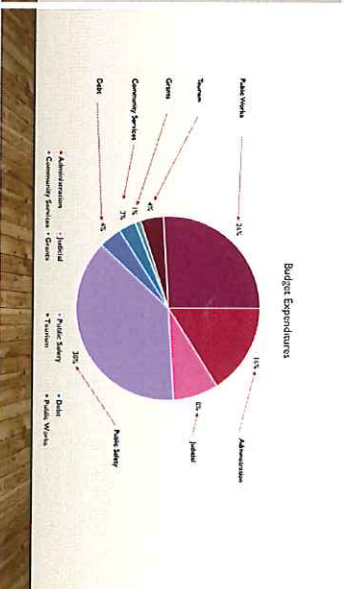
Following the Joint Comprehensive Plan was the signing of the amending of the Local Legislation. This allow the County to approve the budget earlier than the first meeting in December. The other change was to allow the County to use a competitive online auction to sell county property.

Marie Woody of Land Development updated the Board on the Tire Collection that was being held at the Road Department. Woody reported that 1736 scrape tires had been collected and 1050 have been loaded out. A recommendation was made by Woody to extend the grant through November. Also discussed was opening the collection to accept the larger truck tires. Limit was set at 20 large truck tires and 10 regular tires per week per household. Commissioner made a motion to continue the tire grant collection through November. Second made by Chairman Helton. Motion passed unanimously. *Sosebee*

Woody next discussed the property at Old Mobile School. A complaint had been sent to the Board of Commissioners Office that a junk yard had been started at this location. Owner denied the claim and Woody said it would be a judgement call on the County's part. Woody advised for a letter to be sent by Lynn Doss, the County Attorney, to the owner asking him to come into compliance with the ordinance before a citation is written to go to court.

Robin Gazaway gave the monthly budget report as follows:

Sector	Budget	Actuals to Date	Percentage
		9/30/2017	
Administration	\$4,332,176	\$4,895,425	113.0%
Judicial	\$2,133,443	\$1,443,206	67.0%
Public Safety	\$10,360,007	\$4,144,287	39.3%
Date	\$1,122,174	\$1,124,694	100.0%
Community Services	\$957,894	\$377,458	40.3%
Grants	\$230,000	\$36,840	16.0%
Health/Facil	\$1,600,000	\$787,216	49.2%
Public Works	\$6,975,509	\$3,703,487	53.1%
<b>Total</b>	<b>\$27,131,207</b>	<b>\$18,772,600</b>	<b>69.2%</b>



Department	Budget Amount	Actual to Date	Under/Over
Administration	746,900	2,432,570	1,685,670
Building Maintenance	620,144	443,431	176,713
Land Development	389,444	188,357	201,087
Board of Elections	212,660	133,963	78,697
Recreation	940,246	751,417	188,829
Arts Program	120,275	76,549	43,726
Central Supply	18,800	13,846	4,954
Tax Commissioner	420,274	261,130	159,144
Tax Assessors	1,019,281	587,519	431,762
Board of Equalization	211,200	6,143	205,057
<b>Total</b>	<b>4,332,176</b>	<b>4,895,425</b>	<b>563,249</b>

Department	Budget Amount	Actual to Date	Under / Over
Superior Court	276,431	160,889	110,542
Clerk of Superior Court	573,777	377,708	197,069
Probate Court	307,267	212,724	85,543
Magistrate Court	194,434	149,315	105,659
District Attorney	243,770	204,977	64,793
Juvenile Court	24,824	15,705	8,239
Public Defender	230,800	171,238	59,472
<b>Total</b>	<b>2,153,443</b>	<b>1,443,305</b>	<b>710,137</b>

Department	Budget Amount	Actual to Date	Under / Over
Drug Panel Fees	45,800	9,522	35,478
Resource Officers	0	0	0
Sheriff	2,344,372	2,030,000	404,372
County Detention Jail	1,520,791	1,040,596	480,198
Probation Office	34,530	23,830	10,700
Fire Services	473,599	448,540	207,059
Coroner	98,340	37,780	20,560
Emergency Services / EMS / Ambulance	2,238,249	1,677,405	668,864
Emergency Management / EMA	134,694	89,343	45,351
Emergency 911	391,128	374,582	16,576

Department	Budget Amount	Actual to Date	Under / Over
Animal Control	235,477	158,644	94,811
Contracted Animal Fund	3,200	0	3,200
Emergency / 911 Telephone Fund	493,104	102,515	397,289
Green Victims Assistance Fund / DCA	15,000	8,372	6,628
Drug Education & Treatment Fund	41,000	7,880	33,120
Jail Fund / Fees	6,000	11,233	7,233
Juvenile Funds / Fees	3,140	2,750	340
S&L O.S.T. Capital Outlay	1,931,900	29,123	1,290,647
<b>Total</b>	<b>1829,977</b>	<b>614,428</b>	<b>4,215,690</b>

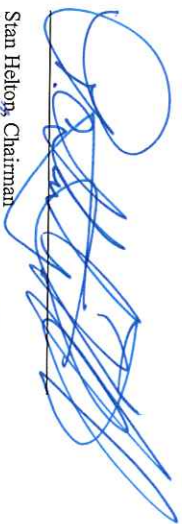
Department	Budget Amount	Actual to Date	Under / Over
Public Health / Purchasing	42,000	51,881	9,187
Children Services Agency & Community Center	16,218	16,218	34,827
County Georgia Historical Club	734	1,564	8
Family Connections	32,000	32,000	9
Historical Springs Center	14,500	4,616	8,884
North Georgia Conservancy	203,344	193,216	107,786
County Extension	28,918	17,291	12,326
Conservation	9,000	0	9,000
Historical Regional Library	319,950	164,650	54,500
Henry George Municipal Development	30,000	32,000	7,944
Historical Commission	372,140	171,949	123,240
Historical Commission	4,000	4,000	0
<b>Total</b>	<b>973,634</b>	<b>577,488</b>	<b>348,211</b>

Public Works	Budget Amount	Actual to Date	Under / Over	
Public Road	1,274,474	1,493,062	118,589	
S&L O.S.T. Road	5,081,079	2,210,404	3,390,685	
<b>Total</b>	<b>6,995,383</b>	<b>3,703,467</b>	<b>3,372,036</b>	
DDIC	1,122,174	1,124,604	2,430	
Road Payments	1,122,174	1,124,604	2,430	
Grants	20,000	94,940	133,160	
Multiple Grant Fund	20,000	94,940	133,160	
<b>Total</b>	<b>215,000</b>	<b>94,840</b>	<b>133,160</b>	
Tourism	Head / Head / Elder Tax / Tourism	1,000,000	787,216	212,784
<b>Total</b>	<b>1,000,000</b>	<b>787,216</b>	<b>212,784</b>	

**EXECUTIVE SESSION**  
No executive session needed

**CLOSING**

Commissioner Sosebee made a motion to close meeting. Second made by Commissioner Johnson. Motion passed unanimously. Meeting closed at 6:00PM.

  
Stan Helton, Chairman

  
Earl Johnson, Post One Commissioner

  
Larry Joe Sosebee, Post Two Commissioner

Attest:  
  
Karen Jones, County Clerk