

**PUBLIC NOTICE BUDGET HEARING**  
**FANNIN COUNTY BOARD OF COMMISSIONERS**  
**Final FY 2020 BUDGET**

The Fannin County Board of Commissioners will hold a public hearing on November 26, 2019 at 4:00pm in the Third Floor Jury Assembly Room at Blue Ridge, Georgia. All citizens are invited to attend and provide the Board of Commissioners with written and oral comments concerning the County's entire budget. After the public hearing the budget will be reviewed and amended by the Board of Commissioners.

**EXPENDITURES: GENERAL FUND**

Administration	\$ 631,042
Risk Management	1,850,000
Building Maintenance	639,610
Land Development	282,584
Board of Elections	327,886
Recreations	854,977
Arts Program	110,753
Central Supply	18,000
Tax Commissioner	380,790
Tax Assessors	677,443
Board of Equalization	29,936
Superior Court	286,236
Clerk of Superior Court	573,048
Probate Court	314,039
Magistrate Court	257,894
District Attorney	405,170
Juvenile Court	258,185
Public Defender	279,785
Drug Task Force	0
Sheriff-	2,310,528
County Detention/Jail	1,472,701
Probation Office	138,809
Fire Services	788,235
Coroner	73,916
Emergency Services/EMS/Ambulance	2,204,683
Emergency Management/EMA	130,556
Emergency 911	541,370
Animal Control	202,546
Public Works	1,947,045
Environmental Monitoring	14,000
Bond Payments	1,120,750
Public Health	44,495
Department of Family & Children Serv	50,558
North Georgia Mountain Crisis Center	7,554
Family Connections	22,000
North Georgia Community Action Age	197,501
Mineral Springs Center	14,500
County Extension	33,212
Natural Resources Soil Conservation	13,000
Mountain Regional Library	224,910
North Georgia Regional Development	22,500
Development Authority	178,478
Historic Commission	6,000

**GENERAL FUND EXPENSE TOTAL \$ 19,937,225**

**EXPENDITURES: OTHER FUNDS**

Law Library/clerk tech/revolving loan	\$ 33,500
Confiscated Assets Fund	11,000
Emergency/911 Telephone Fund	374,350
Donations/Special Projects/Recreation	500
Crime Victims Assistance Fines/D.A.	10,500
Drug Education & Treatment Fund	12,500
Jail Fund/Fines	25,000
Juvenile Fund/Fines	700
Multiple Grant Fund/Family Connections	116,000
Hotel/Motel Excise Tax	1,800,000
S.P.L.O.S.T. ROADS	4,190,890
S.P.L.O.S.T. 2018	2,052,500
<i>Total Expenditure Other Funds</i>	<b>8,627,440</b>
<i>General Fund Total</i>	<b>19,937,225</b>
<b><u>GRAND TOTAL ALL EXPENDITURES \$ 28,564,665</u></b>	

**REVENUES**

General Fund	\$ 19,258,609
Law Library/Clerk Tech/Revolving loan	33,500
Confiscation Assets Fund	11,000
Emergency 911 Telephone Func	374,350
Donation/Special Projects Fund	500
Crime Victims Assistance Fines/D.A.	10,500
Drug Fines/Drug Education & Treatment	12,500
Jail Fund/Fines	25,000
Juvenile Fund/Fines	700
Multiple Grant Fund/Family Connections	116,000
Hotel/Motel Excise Tax	1,800,000
S.P.L.O.S.T. 2018	2,341,480
S.P.L.O.S.T. ROADS/LMIG	3,920,230
<b><u>GRAND TOTAL ALL REVENUE FUNDS \$ 27,904,369</u></b>	

Approximated fund balance	
SPLOST - NET	-18,320
GENERAL FUND	678,616

**GRAND TOTAL REVENUES AMENDED \$ 28,564,665**