

PUBLIC NOTICE BUDGET HEARING
FANNIN COUNTY BOARD OF COMMISSIONERS
Final FY 2021 BUDGET

The Fannin County Board of Commissioners will hold a public hearing on December 8th, 2020 @ 5:15 p.m. in the Jury Assembly Room on the Third Floor of Courthouse at Blue Ridge, Georgia. All citizens are invited to attend and provide the Board of Commissioners with written and oral comments concerning the County's entire budget. After the public hearing the budget will be reviewed and amended by the Board of Commissioners. And approved at the regular County Meeting on December 8th, 2020 after the public hearing.

EXPENDITURES: GENERAL FUND

Administration	\$ 640,483
Risk Management	2,854,215
Building Maintenance	639,610
Land Development	79,479
Board of Elections	213,890
Recreations	912,715
Arts Program	110,753
Central Supply	18,000
Tax Commissioner	376,138
Tax Assessors	691,195
Board of Equalization	29,935
Superior Court	279,729
Clerk of Superior Court	581,496
Probate Court	321,285
Magistrate Court	263,457
District Attorney	387,439
Juvenile Court	256,505
Public Defender	217,526
Building inspections	210,486
Sheriff-	2,310,528
County Detention/Jail	1,472,701
Probation Office	133,620
Fire Services	788,235
Coroner	73,916
Emergency Services/EMS/Ambulance	2,198,043
Emergency Management/EMA	130,356
Emergency 911	541,370
Animal Control	202,546
Public Works	1,947,045
Environmental Monitoring	14,000
Bond Payments	1,122,375
Public Health	44,495
Department of Family & Children Services	50,558
North Georgia Mountain Crisis Center	7,554
Family Connections	22,000
North Georgia Community Action Agency	233,038
Mineral Springs Center	14,500
County Extension	33,212
Natural Resources Soil Conservation	13,000
Mountain Regional Library	224,910
North Georgia Regional Development	22,500
Water Authority	59,917
Development Authority	112,993
Historic Commission	6,000

GENERAL FUND EXPENSE TOTAL \$ 20,863,748

EXPENDITURES: OTHER FUNDS

Law Library/clerk tech/revolving loan	\$ 28,560
Confiscated Assets Fund	11,008
Emergency/911 Telephone Fund	394,450
Donations/Special Projects/Recreation	1,010
Crime Victims Assistance Fines/D.A.	9,007
Drug Education & Treatment Fund	9,310
Jail Fund/Fines	25,000
Juvenile Fund/Fines	575
Multiple Grant Fund/Family Connections	82,600
Hotel/Motel Excise Tax	2,250,375
S.P.L.O.S.T. ROADS	5,768,890
S.P.L.O.S.T. 2018	-
<i>Total Expenditure Other Funds</i>	8,580,785
<i>General Fund Total</i>	20,863,748
<u>GRAND TOTAL ALL EXPENDITURES \$ 29,444,533</u>	

REVENUES

General Fund	\$ 19,812,404
Law Library/Clerk Tech/Revolving loan	28,560
Confiscation Assets Fund	11,008
Emergency 911 Telephone Fund	394,450
Donation/Special Projects Fund	1,010
Crime Victims Assistance Fines/D.A.	9,007
Drug Fines/Drug Education & Treatment	9,310
Jail Fund/Fines	25,000
Juvenile Fund/Fines	575
Multiple Grant Fund/Family Connections	82,600
Hotel/Motel Excise Tax	2,250,375
S.P.L.O.S.T. 2018	6,910,000
<u>GRAND TOTAL ALL REVENUE FUNDS \$ 29,534,299</u>	

Approximated fund balance	
SPLOST - NET	1,141,110
GENERAL FUND	963,669

GRAND TOTAL REVENUES AMENDED \$ 29,356,858