

**FANNIN COUNTY BOARD OF COMMISSIONERS
FISCAL YEAR 2022 AMENDED BUDGET**

EXPENDITURES: GENERAL FUND

| | |
|--|------------|
| Administration | \$ 649,805 |
| Risk Management | 2,898,689 |
| Building Maintenance | 823,236 |
| Land Development | 112,718 |
| Board of Elections | 428,946 |
| Recreations | 1,059,354 |
| Arts Program | 119,219 |
| Central Supply | 13,000 |
| Tax Commissioner | 449,639 |
| Tax Assessors | 766,983 |
| Board of Equalization | 29,935 |
| Superior Court | 306,710 |
| Clerk of Superior Court | 627,631 |
| Probate Court | 334,001 |
| Magistrate Court | 275,566 |
| District Attorney | 429,759 |
| Juvenile Court | 258,963 |
| Public Defender | 217,526 |
| Building inspections | 285,149 |
| Sheriff- | 2,598,262 |
| County Detention/Jail | 1,679,023 |
| Probation Office | 149,169 |
| Fire Services | 1,071,334 |
| Coroner | 95,300 |
| Emergency Services/EMS/Ambulance | 2,554,316 |
| Emergency Management/EMA | 227,197 |
| Emergency 911 | 658,681 |
| Animal Control | 206,650 |
| Public Works | 2,134,787 |
| Environmental Monitoring | 14,500 |
| Bond Payments | 0 |
| Public Health | 44,495 |
| Department of Family & Children Services | 50,558 |
| North Georgia Mountain Crisis Center | 7,554 |
| Family Connections | 22,000 |
| North Georgia Community Action Agency | 235,238 |
| Mineral Springs Center | 14,500 |
| County Extension | 35,804 |
| Natural Resources Soil Conservation | 13,000 |
| Mountain Regional Library | 256,610 |
| North Georgia Regional Development | 23,200 |
| Water Authority | 61,695 |
| Development Authority | 120,548 |
| Historic Commission | 7,000 |
| Disabled American Veterans | 8,000 |

GENERAL FUND EXPENSE TOTAL **\$ 22,376,250**

EXPENDITURES: OTHER FUNDS

| | |
|--|----------------------------|
| Law Library/clerk tech/revolving loan | \$ 28,560 |
| Confiscated Assets Fund | 11,008 |
| Emergency/911 Telephone Fund | 394,450 |
| Donations/Special Projects/Recreation | 1,010 |
| Crime Victims Assistance Fines/D.A. | 10,010 |
| Drug Education & Treatment Fund | 9,310 |
| Jail Fund/Fines | 27,020 |
| Juvenile Fund/Fines | 575 |
| Multiple Grant Fund/Family Connections | 82,600 |
| Hotel/Motel Excise Tax | 4,000,000 |
| S.P.L.O.S.T. ROADS | 5,810,270 |
| S.P.L.O.S.T. 2018 | - |
| <i>Total Expenditure Other Funds</i> | 10,374,813 |
| <i>General Fund Total</i> | 22,376,250 |
| <i>American Rescue Plan Act 2021</i> | 4,036,417 |
| <i>Tourism Product Development</i> | 480,000 |
| <u>GRAND TOTAL ALL EXPENDITURES</u> | <u>\$37,267,480</u> |

REVENUES

| | |
|--|--------------|
| General Fund | \$21,276,520 |
| Law Library/Clerk Tech/Revolving loan | 28,560 |
| Confiscation Assets Fund | 11,008 |
| Emergency 911 Telephone Func | 394,450 |
| Donation/Special Projects Fund | 1,010 |
| Crime Victims Assistance Fines/D.A. | 10,010 |
| Drug Fines/Drug Education & Treatment | 9,310 |
| Jail Fund/Fines | 27,020 |
| Juvenile Fund/Fines | 575 |
| Multiple Grant Fund/Family Connections | 82,600 |
| Hotel/Motel Excise Tax | 4,000,000 |
| S.P.L.O.S.T. 2018 | 6,910,000 |
| American Rescue Plan Act 2021 | 4,036,417 |
| Tourism Product Development | 480,000 |

GRAND TOTAL ALL REVENUE FUNDS **\$ 37,267,480**

GRAND TOTAL REVENUES AMENDED **\$ 37,267,480**

RESOLUTION
AMENDING FISCAL YEAR 2022 BUDGET

WHEREAS, pursuant to O.C.G.A. 36-81-6, the Fannin County Board of Commissioners shall adopt a budget ordinance or resolution and make appropriations in such sums as the governing authority may deem sufficient; and

WHEREAS, the Fannin County Board of Commissioners approved and adopted the Fiscal Year 2022 Budget at a meeting on December 14th, 2021; and

WHEREAS, pursuant to O.C.G.A. 36-81-3 any amendments to the budget shall be adopted by ordinance or resolution; and

WHEREAS, the Fannin County Board of Commissioners feels that it is necessary to amend the Fiscal Year 2022 Budget.

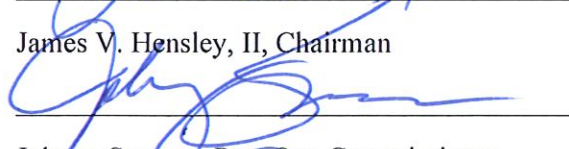
NOW, THEREFORE, BE IT RESOLVED by the Fannin County Board of Commissioners that the Board hereby approves and adopts the Fiscal Year 2022 Amended Budget, a copy of which is set forth in the attached document entitled "FY2022 Budget Amendment"; and

BE IT FURTHER RESOLVED, by the Fannin County Board of Commissioners that the Board hereby approves the budget amendment as set forth in the attached document entitled "FY2022 Budget Amendments."

SO RESOLVED this 23rd day of May 2022.



James V. Hensley, II, Chairman



Johnny Searce, Post One Commissioner



Glenn Patterson, Post Two Commissioner

ATTEST:



Sherri L. Walker, Certified County Clerk & Finance Director
Fannin County Board of Commissioners

