

PUBLIC NOTICE BUDGET HEARING
FANNIN COUNTY BOARD OF COMMISSIONERS
Adopted FY 2023 BUDGET

The Fannin County Board of Commissioners will hold a public hearing on November 29, 2022 @ 5:30 p.m. in the Third Floor Jury Assembly Room at Blue Ridge, Georgia. All citizens are invited to attend and provide the Board of Commissioners with written and oral comments concerning the County's entire budget. After the public hearing the budget will be reviewed and amended by the Board of Commissioners and approved at the regular County meeting on December 13th, 2022.

EXPENDITURES: GENERAL FUND

Administration	\$ 693,872
Risk Management	3,045,450
Building Maintenance	834,976
Land Development	88,929
Board of Elections	314,062
Recreations	1,176,744
Arts Program	133,719
Central Supply	13,000
Tax Commissioner	451,165
Tax Assessors	740,828
Board of Equalization	35,753
Superior Court	349,704
Clerk of Superior Court	639,339
Probate Court	347,822
Magistrate Court	328,784
District Attorney	608,919
Juvenile Court	354,373
Public Defender	220,101
Building inspections	275,939
Sheriff-	2,638,211
County Detention/Jail	1,667,308
Probation Office	149,584
Fire Services	1,092,236
Coroner	116,850
Emergency Services/EMS/Ambulance	2,591,661
Emergency Management/EMA	232,079
Emergency 911	664,462
Animal Control	259,168
Public Works	1,974,250
Environmental Monitoring	14,500
Bond Payments	0
Public Health	69,950
Department of Family & Children Serv	50,558
North Georgia Mountain Crisis Center	7,554
Family Connections	22,000
North Georgia Community Action Age	235,238
Mineral Springs Center	15,000
County Extension	53,142
Natural Resources Soil Conservation	10,000
Mountain Regional Library	2,232,900
North Georgia Regional Development	23,200
Water Authority	93,305
Development Authority	128,008
Historic Commission	8,000
Disabled American Veterans	8,000

GENERAL FUND EXPENSE TOTAL \$ 25,010,643

EXPENDITURES: OTHER FUNDS

Law Library/clerk tech/revolving loan	\$ 28,560
Confiscated Assets Fund	11,008
Emergency/911 Telephone Fund	434,660
Donations/Special Projects/Recreation	1,010
Crime Victims Assistance Fines/D.A.	10,935
Drug Education & Treatment Fund	12,110
Jail Fund/Fines	27,020
Juvenile Fund/Fines	1,075
Multiple Grant Fund/Family Connections	87,900
Hotel/Motel Excise Tax	2,865,642
S.P.L.O.S.T. ROADS	5,629,270
SPLOST Distrib.&Other Expenditures	2,228,092
<i>Total Expenditure Other Funds</i>	11,337,282
<i>General Fund Total</i>	25,010,643
<i>American Rescue Plan Act 2021</i>	3,185,226

GRAND TOTAL ALL EXPENDITURES \$39,533,151

REVENUES

General Fund	\$ 25,010,643
Law Library/Clerk Tech/Revolving loan	28,560
Confiscation Assets Fund	11,008
Emergency 911 Telephone Func	434,660
Donation/Special Projects Fund	1,010
Crime Victims Assistance Fines/D.A.	10,935
Drug Fines/Drug Education & Treatment	12,110
Jail Fund/Fines	27,020
Juvenile Fund/Fines	1,075
Multiple Grant Fund/Family Connections	87,900
Hotel/Motel Excise Tax	2,865,642
S.P.L.O.S.T. 2018	7,857,362
American Rescue Plan Act 2021	3,185,226
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GRAND TOTAL ALL REVENUE FUNDS \$ 39,533,151

GRAND TOTAL REVENUES AMENDED \$ 39,533,151