

PUBLIC NOTICE FOR BUDGET HEARING

FANNIN COUNTY BOARD OF COMMISSIONERS

PROPOSED FY 2024 BUDGET

The Fannin County Board of Commissioners will hold a public hearing on **November 28, 2023 @ 5:30 p.m.** on the Third Floor Jury Assembly Room at The Fannin County Courthouse. All citizens are invited to attend and provide the Board of Commissioners with written and oral comments concerning the County's entire budget. After the public hearing, the budget will be reviewed and amended by the Board of Commissioners and approved at the regular County meeting on **December 12th, 2023.**

EXPENDITURES: GENERAL FUND

Administration	\$778,369
Risk Management	3,292,223
Building Maintenance	888,411
Land Development	90,906
Board of Elections	557,097
Recreations	4,133,292
Arts Program	135,921
Central Supply	13,000
Tax Commissioner	456,570
Tax Assessors	834,056
Board of Equalization	35,766
Superior Court	565,948
Clerk of Superior Court	655,477
Probate Court	358,990
Magistrate Court	333,997
District Attorney	640,124
Juvenile Court	334,823
Public Defender	295,310
Building Inspections.....	358,177
Sheriff	2,822,726
County Detention/Jail	1,954,055
Probation Office	161,729
Fire Services	1,587,826
Coroner	118,878
Emergency Services/EMS/Ambulance	2,750,130
Emergency Management/EMA	241,713
Emergency 911	853,369
Animal Control	275,714
Public Works	2,203,318
Environmental Monitoring	14,500
Bond Payments	0
Public Health	82,576
Department of Family and Children Services	50,558
North Georgia Mountain Crisis Center	7,554
Family Connections	26,250
North Georgia Community Action Agency	256,894
Mineral Springs Center	16,500
County Extension	50,149
Natural Resources Soil Conservation	10,000
Mountain Regional Library	4,285,500
North Georgia Regional Development	23,200
Water Authority	107,918
Development Authority	129,748
Historic Commission	8,000
<u>Disabled American Veterans</u>	<u>8,000</u>
GENERAL FUND EXPENSE TOTAL	<u>\$32,805,262</u>

EXPENDITURES: OTHER FUNDS

Law Library/Clerk Tech/Revolving Loan	\$71,700
Confiscated Assets Fund	11,008
Emergency/911 Telephone Fund	554,000
Donations/Special Projects/Recreation	1,010
Crime Victims Assistance Fines/D.A.	13,680
Drug Education & Treatment Fund	19,500
Jail Fund/Fines	26,000
Juvenile Fund/Fines	2,000
Opioid Settlement Fund.....	72,000
Multiple Grant Fund/Family Connections	95,300
Hotel/Motel Excise Tax	6,408,000
S.P.L.O.S.T. ROADS	5,878,770
S.P.L.O.S.T. Distr. & Other Expenditures	5,562,000
<i>Total Expenditure Other Funds.....</i>	<i>18,714,968</i>
<i>General Fund Total.....</i>	<i>32,805,262</i>

GRAND TOTAL ALL EXPENDITURES:\$51,520,230

REVENUES:

General Fund.....	\$32,805,262
Law Library/Clerk Tech/Revolving Loan	71,700
Confiscated Assets Fund	11,008
Emergency/911 Telephone Fund	554,000
Donations/Special Projects/Recreation	1,010
Crime Victims Assistance Fines/D.A.	13,680
Drug Education & Treatment Fund	19,500
Jail Fund/Fines	26,000
Juvenile Fund/Fines	2,000
Multiple Grant Fund/Family Connections	95,300
Opioid Settlement Funds.....	72,000
Hotel/Motel Excise Tax	6,408,000
S.P.L.O.S.T. 2023	11,440,770

GRAND TOTAL ALL REVENUE FUNDS: \$51,520,230

GRAND TOTAL REVENUES AMENDED.....\$51,520,230