

**PUBLIC HEARING NOTICE**  
**FANNIN COUNTY BOARD OF COMMISSIONERS**  
**Adopted FY2024 BUDGET**

The Fannin County Board of Commissioners will hold a Public Hearing on November 28th, 2023 @ 5:30 p.m. on the Third Floor in the Jury Assembly Room at the Fannin County Courthouse. All citizens are invited to attend and provide the Board of Commissioners with written and oral comments concerning the County's entire budget. After the Public Hearing, the budget will be reviewed and amended by the Board of Commissioners and approved at the Regular County Meeting on December 12th, 2023.

**EXPENDITURES: GENERAL FUND**

Administration	\$798,693
Risk Management	\$3,292,223
Building Maintenance	\$868,087
Land Development	\$90,906
Board of Elections	\$557,097
Recreations	\$4,133,292
Arts Program	\$135,921
Central Supply	\$13,000
Tax Commissioner	\$456,570
Tax Assessors	\$834,056
Board of Equalization	\$35,766
Superior Court	\$565,948
Clerk of Superior Court	\$655,477
Probate Court	\$358,990
Magistrate Court	\$333,997
District Attorney	\$640,124
Juvenile Court	\$334,823
Public Defender	\$295,310
Building inspections	\$358,177
Sheriff-	\$2,822,726
County Detention/Jail	\$1,954,055
Probation Office	\$161,729
Fire Services	\$1,587,826
Coroner	\$118,878
Emergency Services/EMS/Ambulance	\$2,750,130
Emergency Management/EMA	\$241,713
Emergency 911	\$853,369
Animal Control	\$275,714
Public Works	\$2,203,318
Environmental Monitoring	\$14,500
Bond Payments	\$0
Public Health	\$82,576
Department of Family & Children Services	\$50,558
North Georgia Mountain Crisis Center	\$7,554
Family Connections	\$26,250
North Georgia Community Action Agency	\$256,894
Mineral Springs Center	\$16,500
County Extension	\$50,149
Natural Resources Soil Conservation	\$10,000
Mountain Regional Library	\$4,285,500
North Georgia Regional Development	\$23,200
Water Authority	\$107,918
Development Authority	\$129,748
Historic Commission	\$8,000
Disabled American Veterans	\$8,000

<b>GENERAL FUND EXPENSE TOTAL</b>	<b>\$32,805,262</b>
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**EXPENDITURES: OTHER FUNDS**

Law Library/clerk tech/revolving loan	\$71,700
Confiscated Assets Fund	\$11,008
Emergency/911 Telephone Fund	\$554,000
Donations/Special Projects/Recreation	\$1,010
Crime Victims Assistance Fines/D.A.	\$13,680
Drug Education & Treatment Fund	\$19,500
Jail Fund/Fines/Inmate Welfare	\$26,000
Juvenile Fund/Fines	\$2,000
Opioid Settlement Funds	\$72,000
Multiple Grant Fund/Family Connections	\$95,300
Hotel/Motel Excise Tax/Transfer to GF & Chamber	\$6,408,000
S.P.L.O.S.T. ROADS	\$5,878,770
SPLOST Distrib.&Other Expenditures	\$5,562,000
Total Expenditure Other Funds	\$18,714,968
General Fund Total	\$32,805,262

<b>GRAND TOTAL ALL EXPENDITURES</b>	<b>\$51,520,230</b>
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**REVENUES**

General Fund	\$32,805,262
Law Library/Clerk Tech/Revolving loan	\$71,700
Confiscation Assets Fund	\$11,008
Emergency 911 Telephone Func	\$554,000
Donation/Special Projects Fund	\$1,010
Crime Victims Assistance Fines/D.A.	\$13,680
Drug Fines/Drug Education & Treatment	\$19,500
Jail Fund/Fines/Inmate Welfare	\$26,000
Juvenile Fund/Fines	\$2,000
Opioid Settlement Funds	\$72,000
Multiple Grant Fund/Family Connections	\$95,300
Hotel/Motel Excise Tax	\$6,408,000
S.P.L.O.S.T. 2023	\$11,440,770

<b>GRAND TOTAL ALL REVENUE FUNDS</b>	<b>\$51,520,230</b>
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